

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2021

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VII  
Organization Code (UACS) : 16 008 0300007  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                                                                                               | UACS CODE        | Appropriations            |                                                |                         | Allotments          |                                         |             | Current Year Obligations |                           |                             |                            |                             |                            |                  | Current Year Disbursements  |                            |                             |                            |                  | Balances         |                        |                    |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|------------------------------------------------|-------------------------|---------------------|-----------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|------------|
|                                                                                                                                                                                                           |                  | Authorized Appropriations | Adjustments (Transfer/ To/From, Modifications/ | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |            |
|                                                                                                                                                                                                           |                  | 3                         | 4                                              | 5=(3+4)                 | 6                   | 7                                       | 8           | 9                        | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                 | 24         |
| I. Agency Specific Budget                                                                                                                                                                                 |                  | 47,233,000.00             | 0.00                                           | 47,233,000.00           | 47,233,000.00       | 0.00                                    | 0.00        | 0.00                     | 47,233,000.00             | 7,993,527.69                | 0.00                       | 0.00                        | 0.00                       | 7,993,527.69     | 7,359,315.16                | 0.00                       | 0.00                        | 0.00                       | 7,359,315.16     | 0.00             | 39,239,472.31          | 0.00               | 634,212.53 |
| General Administration and Support                                                                                                                                                                        | 1000000000000000 | 10,991,000.00             | 0.00                                           | 10,991,000.00           | 10,991,000.00       | 0.00                                    | 0.00        | 0.00                     | 10,991,000.00             | 1,356,985.76                | 0.00                       | 0.00                        | 0.00                       | 1,356,985.76     | 1,267,967.62                | 0.00                       | 0.00                        | 0.00                       | 1,267,967.62     | 0.00             | 9,634,014.24           | 0.00               | 89,018.14  |
| General Management and Supervision                                                                                                                                                                        | 100000100001000  | 10,991,000.00             | 0.00                                           | 10,991,000.00           | 10,991,000.00       | 0.00                                    | 0.00        | 0.00                     | 10,991,000.00             | 1,356,985.76                | 0.00                       | 0.00                        | 0.00                       | 1,356,985.76     | 1,267,967.62                | 0.00                       | 0.00                        | 0.00                       | 1,267,967.62     | 0.00             | 9,634,014.24           | 0.00               | 89,018.14  |
| PS                                                                                                                                                                                                        |                  | 3,139,000.00              | 0.00                                           | 3,139,000.00            | 3,139,000.00        | 0.00                                    | 0.00        | 0.00                     | 3,139,000.00              | 1,103,410.11                | 0.00                       | 0.00                        | 0.00                       | 1,103,410.11     | 1,035,967.62                | 0.00                       | 0.00                        | 0.00                       | 1,035,967.62     | 0.00             | 2,035,589.89           | 0.00               | 67,442.49  |
| MOOE                                                                                                                                                                                                      |                  | 7,852,000.00              | 0.00                                           | 7,852,000.00            | 7,852,000.00        | 0.00                                    | 0.00        | 0.00                     | 7,852,000.00              | 253,575.65                  | 0.00                       | 0.00                        | 0.00                       | 253,575.65       | 232,000.00                  | 0.00                       | 0.00                        | 0.00                       | 232,000.00       | 0.00             | 7,598,424.35           | 0.00               | 21,575.65  |
| Sub-Total, General Administration and Support                                                                                                                                                             |                  | 10,991,000.00             | 0.00                                           | 10,991,000.00           | 10,991,000.00       | 0.00                                    | 0.00        | 0.00                     | 10,991,000.00             | 1,356,985.76                | 0.00                       | 0.00                        | 0.00                       | 1,356,985.76     | 1,267,967.62                | 0.00                       | 0.00                        | 0.00                       | 1,267,967.62     | 0.00             | 9,634,014.24           | 0.00               | 89,018.14  |
| PS                                                                                                                                                                                                        |                  | 3,139,000.00              | 0.00                                           | 3,139,000.00            | 3,139,000.00        | 0.00                                    | 0.00        | 0.00                     | 3,139,000.00              | 1,103,410.11                | 0.00                       | 0.00                        | 0.00                       | 1,103,410.11     | 1,035,967.62                | 0.00                       | 0.00                        | 0.00                       | 1,035,967.62     | 0.00             | 2,035,589.89           | 0.00               | 67,442.49  |
| MOOE                                                                                                                                                                                                      |                  | 7,852,000.00              | 0.00                                           | 7,852,000.00            | 7,852,000.00        | 0.00                                    | 0.00        | 0.00                     | 7,852,000.00              | 253,575.65                  | 0.00                       | 0.00                        | 0.00                       | 253,575.65       | 232,000.00                  | 0.00                       | 0.00                        | 0.00                       | 232,000.00       | 0.00             | 7,598,424.35           | 0.00               | 21,575.65  |
| FinEx (If Applicable)                                                                                                                                                                                     |                  | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00       |
| CO                                                                                                                                                                                                        |                  | 0.00                      | 0.00                                           | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00       |
| Operations                                                                                                                                                                                                | 3000000000000000 | 36,242,000.00             | 0.00                                           | 36,242,000.00           | 36,242,000.00       | 0.00                                    | 0.00        | 0.00                     | 36,242,000.00             | 6,636,541.93                | 0.00                       | 0.00                        | 0.00                       | 6,636,541.93     | 6,091,347.54                | 0.00                       | 0.00                        | 0.00                       | 6,091,347.54     | 0.00             | 29,605,458.07          | 0.00               | 545,194.39 |
| DO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                  |                  | 36,242,000.00             | 0.00                                           | 36,242,000.00           | 36,242,000.00       | 0.00                                    | 0.00        | 0.00                     | 36,242,000.00             | 6,636,541.93                | 0.00                       | 0.00                        | 0.00                       | 6,636,541.93     | 6,091,347.54                | 0.00                       | 0.00                        | 0.00                       | 6,091,347.54     | 0.00             | 29,605,458.07          | 0.00               | 545,194.39 |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                            |                  | 23,939,000.00             | 0.00                                           | 23,939,000.00           | 23,939,000.00       | 0.00                                    | 0.00        | 0.00                     | 23,939,000.00             | 4,345,484.13                | 0.00                       | 0.00                        | 0.00                       | 4,345,484.13     | 4,006,013.61                | 0.00                       | 0.00                        | 0.00                       | 4,006,013.61     | 0.00             | 19,593,515.87          | 0.00               | 339,470.52 |
| Processing of applications for licensure examinations                                                                                                                                                     | 10100100001000   | 15,300,000.00             | 0.00                                           | 15,300,000.00           | 15,300,000.00       | 0.00                                    | 0.00        | 0.00                     | 15,300,000.00             | 1,499,003.26                | 0.00                       | 0.00                        | 0.00                       | 1,499,003.26     | 1,395,828.74                | 0.00                       | 0.00                        | 0.00                       | 1,395,828.74     | 0.00             | 13,800,696.74          | 0.00               | 103,174.52 |
| PS                                                                                                                                                                                                        |                  | 4,810,000.00              | 0.00                                           | 4,810,000.00            | 4,810,000.00        | 0.00                                    | 0.00        | 0.00                     | 4,810,000.00              | 1,082,890.37                | 0.00                       | 0.00                        | 0.00                       | 1,082,890.37     | 988,228.74                  | 0.00                       | 0.00                        | 0.00                       | 988,228.74       | 0.00             | 3,727,109.63           | 0.00               | 94,661.63  |
| MOOE                                                                                                                                                                                                      |                  | 10,490,000.00             | 0.00                                           | 10,490,000.00           | 10,490,000.00       | 0.00                                    | 0.00        | 0.00                     | 10,490,000.00             | 416,112.89                  | 0.00                       | 0.00                        | 0.00                       | 416,112.89       | 407,600.00                  | 0.00                       | 0.00                        | 0.00                       | 407,600.00       | 0.00             | 10,073,887.11          | 0.00               | 8,512.89   |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                               | 310100100002000  | 8,639,000.00              | 0.00                                           | 8,639,000.00            | 8,639,000.00        | 0.00                                    | 0.00        | 0.00                     | 8,639,000.00              | 2,846,480.87                | 0.00                       | 0.00                        | 0.00                       | 2,846,480.87     | 2,610,184.87                | 0.00                       | 0.00                        | 0.00                       | 2,610,184.87     | 0.00             | 5,792,519.13           | 0.00               | 236,296.00 |
| PS                                                                                                                                                                                                        |                  | 3,124,000.00              | 0.00                                           | 3,124,000.00            | 3,124,000.00        | 0.00                                    | 0.00        | 0.00                     | 3,124,000.00              | 753,100.87                  | 0.00                       | 0.00                        | 0.00                       | 753,100.87       | 699,104.87                  | 0.00                       | 0.00                        | 0.00                       | 699,104.87       | 0.00             | 2,370,896.13           | 0.00               | 53,996.00  |
| MOOE                                                                                                                                                                                                      |                  | 5,515,000.00              | 0.00                                           | 5,515,000.00            | 5,515,000.00        | 0.00                                    | 0.00        | 0.00                     | 5,515,000.00              | 2,093,380.00                | 0.00                       | 0.00                        | 0.00                       | 2,093,380.00     | 1,911,080.00                | 0.00                       | 0.00                        | 0.00                       | 1,911,080.00     | 0.00             | 3,421,620.00           | 0.00               | 182,300.00 |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                           |                  | 10,981,000.00             | 0.00                                           | 10,981,000.00           | 10,981,000.00       | 0.00                                    | 0.00        | 0.00                     | 10,981,000.00             | 2,131,390.36                | 0.00                       | 0.00                        | 0.00                       | 2,131,390.36     | 1,946,062.09                | 0.00                       | 0.00                        | 0.00                       | 1,946,062.09     | 0.00             | 8,849,608.64           | 0.00               | 185,328.27 |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                       | 310200100001000  | 3,307,000.00              | 0.00                                           | 3,307,000.00            | 3,307,000.00        | 0.00                                    | 0.00        | 0.00                     | 3,307,000.00              | 1,085,743.20                | 0.00                       | 0.00                        | 0.00                       | 1,085,743.20     | 962,724.50                  | 0.00                       | 0.00                        | 0.00                       | 962,724.50       | 0.00             | 2,221,256.80           | 0.00               | 93,018.70  |
| PS                                                                                                                                                                                                        |                  | 3,268,000.00              | 0.00                                           | 3,268,000.00            | 3,268,000.00        | 0.00                                    | 0.00        | 0.00                     | 3,268,000.00              | 1,085,743.20                | 0.00                       | 0.00                        | 0.00                       | 1,085,743.20     | 962,724.50                  | 0.00                       | 0.00                        | 0.00                       | 962,724.50       | 0.00             | 2,182,256.80           | 0.00               | 93,018.70  |
| MOOE                                                                                                                                                                                                      |                  | 39,000.00                 | 0.00                                           | 39,000.00               | 39,000.00           | 0.00                                    | 0.00        | 0.00                     | 39,000.00                 | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 39,000.00              | 0.00               | 0.00       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms, and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 2,184,000.00              | 0.00                                           | 2,184,000.00            | 2,184,000.00        | 0.00                                    | 0.00        | 0.00                     | 2,184,000.00              | 295,526.00                  | 0.00                       | 0.00                        | 0.00                       | 295,526.00       | 259,845.29                  | 0.00                       | 0.00                        | 0.00                       | 259,845.29       | 0.00             | 1,888,474.00           | 0.00               | 35,680.71  |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VII  
Organization Code (UACS) : 16 008 0300007  
Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

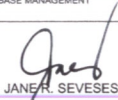
| Particulars                                                                                        | UACS CODE       | Appropriations            |                                               |                         | Allotments          |                                         |             | Current Year Obligations |                           |                             |                            |                             |                            | Current Year Disbursements |                             |                            |                             |                            |                  | Balances         |                        |                    |                            |
|----------------------------------------------------------------------------------------------------|-----------------|---------------------------|-----------------------------------------------|-------------------------|---------------------|-----------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|----------------------------|
|                                                                                                    |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL                      | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |                            |
|                                                                                                    |                 |                           |                                               |                         |                     |                                         |             |                          |                           |                             |                            |                             |                            |                            |                             |                            |                             |                            |                  |                  |                        | Due and Demandable | Not Yet Due and Demandable |
| 1                                                                                                  | 2               | 3                         | 4                                             | 5=(3+4)                 | 6                   | 7                                       | 8           | 9                        | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14)           | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                 | 24                         |
| PS                                                                                                 |                 | 1,387,000.00              | 0.00                                          | 1,387,000.00            | 1,387,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,387,000.00              | 295,526.00                  | 0.00                       | 0.00                        | 0.00                       | 295,526.00                 | 259,845.29                  | 0.00                       | 0.00                        | 0.00                       | 259,845.29       | 0.00             | 1,091,474.00           | 0.00               | 35,680.71                  |
| MOOE                                                                                               |                 | 797,000.00                | 0.00                                          | 797,000.00              | 797,000.00          | 0.00                                    | 0.00        | 0.00                     | 797,000.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 797,000.00             | 0.00               | 0.00                       |
| Issuance to initial registrants of professional identification cards and registration certificates | 310200100003000 | 2,390,000.00              | 0.00                                          | 2,390,000.00            | 2,390,000.00        | 0.00                                    | 0.00        | 0.00                     | 2,390,000.00              | 320,230.92                  | 0.00                       | 0.00                        | 0.00                       | 320,230.92                 | 292,912.97                  | 0.00                       | 0.00                        | 0.00                       | 292,912.97       | 0.00             | 2,069,766.06           | 0.00               | 27,317.95                  |
| PS                                                                                                 |                 | 1,444,000.00              | 0.00                                          | 1,444,000.00            | 1,444,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,444,000.00              | 320,230.92                  | 0.00                       | 0.00                        | 0.00                       | 320,230.92                 | 292,912.97                  | 0.00                       | 0.00                        | 0.00                       | 292,912.97       | 0.00             | 1,123,769.06           | 0.00               | 27,317.95                  |
| MOOE                                                                                               |                 | 946,000.00                | 0.00                                          | 946,000.00              | 946,000.00          | 0.00                                    | 0.00        | 0.00                     | 946,000.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 946,000.00             | 0.00               | 0.00                       |
| Renewal of professional identification cards                                                       | 310200100004000 | 3,100,000.00              | 0.00                                          | 3,100,000.00            | 3,100,000.00        | 0.00                                    | 0.00        | 0.00                     | 3,100,000.00              | 429,890.24                  | 0.00                       | 0.00                        | 0.00                       | 429,890.24                 | 400,579.33                  | 0.00                       | 0.00                        | 0.00                       | 400,579.33       | 0.00             | 2,670,109.76           | 0.00               | 29,310.91                  |
| PS                                                                                                 |                 | 1,954,000.00              | 0.00                                          | 1,954,000.00            | 1,954,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,954,000.00              | 429,890.24                  | 0.00                       | 0.00                        | 0.00                       | 429,890.24                 | 400,579.33                  | 0.00                       | 0.00                        | 0.00                       | 400,579.33       | 0.00             | 1,524,109.76           | 0.00               | 29,310.91                  |
| MOOE                                                                                               |                 | 1,146,000.00              | 0.00                                          | 1,146,000.00            | 1,146,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,146,000.00              | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 1,146,000.00           | 0.00               | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                           |                 | 1,322,000.00              | 0.00                                          | 1,322,000.00            | 1,322,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,322,000.00              | 159,667.44                  | 0.00                       | 0.00                        | 0.00                       | 159,667.44                 | 139,271.84                  | 0.00                       | 0.00                        | 0.00                       | 139,271.84       | 0.00             | 1,162,332.56           | 0.00               | 20,395.60                  |
| Computerization of licensure examination processes and registration services                       | 310300100001000 | 1,322,000.00              | 0.00                                          | 1,322,000.00            | 1,322,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,322,000.00              | 159,667.44                  | 0.00                       | 0.00                        | 0.00                       | 159,667.44                 | 139,271.84                  | 0.00                       | 0.00                        | 0.00                       | 139,271.84       | 0.00             | 1,162,332.56           | 0.00               | 20,395.60                  |
| PS                                                                                                 |                 | 726,000.00                | 0.00                                          | 726,000.00              | 726,000.00          | 0.00                                    | 0.00        | 0.00                     | 726,000.00                | 159,667.44                  | 0.00                       | 0.00                        | 0.00                       | 159,667.44                 | 139,271.84                  | 0.00                       | 0.00                        | 0.00                       | 139,271.84       | 0.00             | 586,332.56             | 0.00               | 20,395.60                  |
| MOOE                                                                                               |                 | 596,000.00                | 0.00                                          | 596,000.00              | 596,000.00          | 0.00                                    | 0.00        | 0.00                     | 596,000.00                | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 596,000.00             | 0.00               | 0.00                       |
| Sub-Total, Operations                                                                              |                 | 36,242,000.00             | 0.00                                          | 36,242,000.00           | 36,242,000.00       | 0.00                                    | 0.00        | 0.00                     | 36,242,000.00             | 6,636,541.93                | 0.00                       | 0.00                        | 0.00                       | 6,636,541.93               | 6,091,347.54                | 0.00                       | 0.00                        | 0.00                       | 6,091,347.54     | 0.00             | 29,605,456.07          | 0.00               | 545,194.39                 |
| PS                                                                                                 |                 | 16,713,000.00             | 0.00                                          | 16,713,000.00           | 16,713,000.00       | 0.00                                    | 0.00        | 0.00                     | 16,713,000.00             | 4,127,049.04                | 0.00                       | 0.00                        | 0.00                       | 4,127,049.04               | 3,772,667.54                | 0.00                       | 0.00                        | 0.00                       | 3,772,667.54     | 0.00             | 12,585,950.96          | 0.00               | 364,381.90                 |
| MOOE                                                                                               |                 | 19,529,000.00             | 0.00                                          | 19,529,000.00           | 19,529,000.00       | 0.00                                    | 0.00        | 0.00                     | 19,529,000.00             | 2,509,492.89                | 0.00                       | 0.00                        | 0.00                       | 2,509,492.89               | 2,318,680.00                | 0.00                       | 0.00                        | 0.00                       | 2,318,680.00     | 0.00             | 17,019,507.11          | 0.00               | 190,812.89                 |
| FinEx (If Applicable)                                                                              |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                                               |                 | 47,233,000.00             | 0.00                                          | 47,233,000.00           | 47,233,000.00       | 0.00                                    | 0.00        | 0.00                     | 47,233,000.00             | 7,993,527.69                | 0.00                       | 0.00                        | 0.00                       | 7,993,527.69               | 7,359,315.16                | 0.00                       | 0.00                        | 0.00                       | 7,359,315.16     | 0.00             | 39,239,472.31          | 0.00               | 634,212.53                 |
| PS                                                                                                 |                 | 19,852,000.00             | 0.00                                          | 19,852,000.00           | 19,852,000.00       | 0.00                                    | 0.00        | 0.00                     | 19,852,000.00             | 5,230,459.15                | 0.00                       | 0.00                        | 0.00                       | 5,230,459.15               | 4,808,635.16                | 0.00                       | 0.00                        | 0.00                       | 4,808,635.16     | 0.00             | 14,621,540.85          | 0.00               | 421,823.99                 |
| MOOE                                                                                               |                 | 27,381,000.00             | 0.00                                          | 27,381,000.00           | 27,381,000.00       | 0.00                                    | 0.00        | 0.00                     | 27,381,000.00             | 2,763,068.54                | 0.00                       | 0.00                        | 0.00                       | 2,763,068.54               | 2,550,680.00                | 0.00                       | 0.00                        | 0.00                       | 2,550,680.00     | 0.00             | 24,617,931.46          | 0.00               | 212,388.54                 |
| FinEx (If Applicable)                                                                              |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                                 |                 | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00                       | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| II. Automatic Appropriations                                                                       |                 | 1,857,000.00              | 0.00                                          | 1,857,000.00            | 1,857,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,857,000.00              | 538,147.92                  | 0.00                       | 0.00                        | 0.00                       | 538,147.92                 | 353,630.16                  | 0.00                       | 0.00                        | 0.00                       | 353,630.16       | 0.00             | 1,318,852.08           | 0.00               | 184,517.76                 |
| Specific Budgets of National Government Agencies                                                   |                 | 1,857,000.00              | 0.00                                          | 1,857,000.00            | 1,857,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,857,000.00              | 538,147.92                  | 0.00                       | 0.00                        | 0.00                       | 538,147.92                 | 353,630.16                  | 0.00                       | 0.00                        | 0.00                       | 353,630.16       | 0.00             | 1,318,852.08           | 0.00               | 184,517.76                 |
| Retirement and Life Insurance Premiums                                                             |                 | 1,857,000.00              | 0.00                                          | 1,857,000.00            | 1,857,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,857,000.00              | 538,147.92                  | 0.00                       | 0.00                        | 0.00                       | 538,147.92                 | 353,630.16                  | 0.00                       | 0.00                        | 0.00                       | 353,630.16       | 0.00             | 1,318,852.08           | 0.00               | 184,517.76                 |
| PS                                                                                                 |                 | 1,857,000.00              | 0.00                                          | 1,857,000.00            | 1,857,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,857,000.00              | 538,147.92                  | 0.00                       | 0.00                        | 0.00                       | 538,147.92                 | 353,630.16                  | 0.00                       | 0.00                        | 0.00                       | 353,630.16       | 0.00             | 1,318,852.08           | 0.00               | 184,517.76                 |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - VII  
Organization Code (UACS) : 16 008 0300007  
Fund Cluster : 01 Regular Agency Fund

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

| Particulars                                                                           | UACS CODE | Appropriations            |                                               |                         | Allotments          |                                         |             | Current Year Obligations |                           |                             |                            |                             | Current Year Disbursements |                  |                             |                            |                             | Balances                   |                  |                  |                        |                    |                            |
|---------------------------------------------------------------------------------------|-----------|---------------------------|-----------------------------------------------|-------------------------|---------------------|-----------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|------------------|------------------------|--------------------|----------------------------|
|                                                                                       |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Unreleased Appro | Unobligated Allotments | Unpaid Obligations |                            |
|                                                                                       |           |                           |                                               |                         |                     |                                         |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        | Due and Demandable | Not Yet Due and Demandable |
| 1                                                                                     | 2         | 3                         | 4                                             | 5=(3+4)                 | 6                   | 7                                       | 8           | 9                        | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16                          | 17                         | 18                          | 19                         | 20=(16+17+18+19) | 21               | 22                     | 23                 | 24                         |
| Sub-total II: Automatic Appropriations                                                |           | 1,857,000.00              | 0.00                                          | 1,857,000.00            | 1,857,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,857,000.00              | 538,147.92                  | 0.00                       | 0.00                        | 0.00                       | 538,147.92       | 353,630.16                  | 0.00                       | 0.00                        | 0.00                       | 353,630.16       | 0.00             | 1,318,852.08           | 0.00               | 184,517.76                 |
| PS                                                                                    |           | 1,857,000.00              | 0.00                                          | 1,857,000.00            | 1,857,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,857,000.00              | 538,147.92                  | 0.00                       | 0.00                        | 0.00                       | 538,147.92       | 353,630.16                  | 0.00                       | 0.00                        | 0.00                       | 353,630.16       | 0.00             | 1,318,852.08           | 0.00               | 184,517.76                 |
| MOOE                                                                                  |           | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| FinEx                                                                                 |           | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| CO                                                                                    |           | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| IV: Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                      | 0.00                                          | 0.00                    | 0.00                | 0.00                                    | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00                        | 0.00                       | 0.00                        | 0.00                       | 0.00             | 0.00             | 0.00                   | 0.00               | 0.00                       |
| GRAND TOTAL                                                                           |           | 49,090,000.00             | 0.00                                          | 49,090,000.00           | 49,090,000.00       | 0.00                                    | 0.00        | 0.00                     | 49,090,000.00             | 8,531,675.61                | 0.00                       | 0.00                        | 0.00                       | 8,531,675.61     | 7,712,945.32                | 0.00                       | 0.00                        | 0.00                       | 7,712,945.32     | 0.00             | 40,558,324.39          | 0.00               | 818,730.29                 |
| PS                                                                                    |           | 21,709,000.00             | 0.00                                          | 21,709,000.00           | 21,709,000.00       | 0.00                                    | 0.00        | 0.00                     | 21,709,000.00             | 5,768,607.07                | 0.00                       | 0.00                        | 0.00                       | 5,768,607.07     | 5,162,265.32                | 0.00                       | 0.00                        | 0.00                       | 5,162,265.32     | 0.00             | 15,940,352.93          | 0.00               | 606,341.75                 |
| MOOE                                                                                  |           | 27,381,000.00             | 0.00                                          | 27,381,000.00           | 27,381,000.00       | 0.00                                    | 0.00        | 0.00                     | 27,381,000.00             | 2,763,068.54                | 0.00                       | 0.00                        | 0.00                       | 2,763,068.54     | 2,550,680.00                | 0.00                       | 0.00                        | 0.00                       | 2,550,680.00     | 0.00             | 24,617,931.46          | 0.00               | 212,388.54                 |
| Recapitulation by OO:                                                                 |           |                           |                                               |                         |                     |                                         |             |                          |                           |                             |                            |                             |                            |                  |                             |                            |                             |                            |                  |                  |                        |                    |                            |
| I. Agency Specific Budget                                                             |           | 36,242,000.00             | 0.00                                          | 36,242,000.00           | 36,242,000.00       | 0.00                                    | 0.00        | 0.00                     | 36,242,000.00             | 6,636,541.93                | 0.00                       | 0.00                        | 0.00                       | 6,636,541.93     | 6,091,347.54                | 0.00                       | 0.00                        | 0.00                       | 6,091,347.54     | 0.00             | 29,605,458.07          | 0.00               | 545,194.39                 |
| PROFESSIONAL LICENSURE PROGRAM                                                        |           | 23,939,000.00             | 0.00                                          | 23,939,000.00           | 23,939,000.00       | 0.00                                    | 0.00        | 0.00                     | 23,939,000.00             | 4,345,484.13                | 0.00                       | 0.00                        | 0.00                       | 4,345,484.13     | 4,006,013.61                | 0.00                       | 0.00                        | 0.00                       | 4,006,013.61     | 0.00             | 19,593,515.87          | 0.00               | 339,470.52                 |
| PROFESSIONAL REGULATION PROGRAM                                                       |           | 10,981,000.00             | 0.00                                          | 10,981,000.00           | 10,981,000.00       | 0.00                                    | 0.00        | 0.00                     | 10,981,000.00             | 2,131,390.36                | 0.00                       | 0.00                        | 0.00                       | 2,131,390.36     | 1,946,062.09                | 0.00                       | 0.00                        | 0.00                       | 1,946,062.09     | 0.00             | 8,849,609.64           | 0.00               | 185,328.27                 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                              |           | 1,322,000.00              | 0.00                                          | 1,322,000.00            | 1,322,000.00        | 0.00                                    | 0.00        | 0.00                     | 1,322,000.00              | 159,667.44                  | 0.00                       | 0.00                        | 0.00                       | 159,667.44       | 139,271.84                  | 0.00                       | 0.00                        | 0.00                       | 139,271.84       | 0.00             | 1,162,332.56           | 0.00               | 20,395.80                  |

  
JANER R. SEVESSES

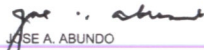
Budget Officer

Date: 2021-04-30 14:07:30

  
RASETES E. RAZONABE

Chief Accountant

Date: 2021-04-30 14:07:30

  
JOSE A. ABUNDO

Director, PMFS

Date: 2021-04-30 15:03:32

  
TEOFILO S. PILANDO, JR.

Agency Head

Date: 2021-04-30 17:04:44

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